

## **BUILDINGS AND GROUNDS**

### **Budget Reductions**

Budget Allocation: \$ 7,142,603

#### **Budget Reductions – Phase II/Non-Staffing**

Overtime	\$ 25,100
Security Services	\$ 3,900
Summer Help (50%)	\$ 37,800
Supplies/Materials (10%)	<u>\$ 56,800</u>
Total:	\$ 123,600

#### **Budget Reductions – Phase II/Staffing**

Part-Time Security Guard	\$ 13,100
Part-Time Cleaner (NGA)	\$ 10,600
Second Shift Cleaner (TOC)	<u>\$ 31,000</u>
	\$ 54,700